

Proposed Budget 2026 – 2027

REVENUE	General Town Fund				
Account	General Town Fund	Approved FY 24	Actual FY 24	Approved FY 25	Proposed FY 26
2000-00-05	Municipal Property Taxes	\$ 2,152,184.00	\$ 2,162,150.99	\$ 2,346,954.00	\$ 2,360,639.92
2000-00-10	Property Tax Interest	\$ 18,000.00	\$ 16,389.36	\$ 20,000.00	\$ 20,000.00
2000-00-90	Delinquent Tax Penalty	\$ 12,000.00	\$ 8,477.72	\$ 12,000.00	\$ 9,000.00
2000-00-15	Vermont State Mileage Aid	\$ 178,000.00	\$ 183,457.69	\$ 183,000.00	\$ 183,000.00
2000-00-12	Homestead Tax Reduct. Reimb.	\$ 10,000.00	\$ 12,974.81	\$ 12,000.00	\$ 13,000.00
2000-00-20	Railroad Tax/State Land Tax/PILOT	\$ 36,200.00	\$ 36,173.55	\$ 36,200.00	\$ 36,200.00
2000-00-25	Liquor License Fees	\$ 1,200.00	\$ 925.00	\$ 1,000.00	\$ 1,000.00
2000-00-35	Overweight Permits/Highway Dept. Sales	\$ 1,200.00	\$ 1,390.00	\$ 1,200.00	\$ 1,200.00
2000-00-40&41	Zoning Fees	\$ 14,000.00	\$ 12,590.00	\$ 12,000.00	\$ 12,000.00
2000-00-45	Land Recording & Other Clerk Fees	\$ 30,000.00	\$ 32,744.75	\$ 30,000.00	\$ 30,000.00
2000-00-26	Marriage, Dog, Hunting Fees	\$ 5,000.00	\$ 5,665.00	\$ 5,000.00	\$ 5,000.00
2000-00-50	Police Fines	\$ 9,000.00	\$ 6,551.22	\$ 5,000.00	\$ 6,000.00
2000-00-55	Sister's Rental Fees	\$ 7,800.00	\$ 7,150.00	\$ 7,800.00	\$ -
2000-00-60	State - Current Land Use	\$ 118,000.00	\$ 126,321.00	\$ 120,000.00	\$ 125,000.00
2000-00-99	Miscellaneous	\$ 20,000.00	\$ 72,825.08	\$ 24,000.00	\$ 20,000.00
2000-00-65	Interest on Town Savings	\$ 8,000.00	\$ 41,435.21	\$ 14,000.00	\$ 40,000.00
2000-00-70	Non-budget Grants	\$ -	\$ -	\$ -	\$ -
	Sub-Total Revenues NO PROPERTY TAXES	\$ 468,400.00	\$ 565,070.39	\$ 483,200.00	\$ 501,400.00
	REVENUE TOTAL	\$ 2,620,584.00	\$ 2,727,221.38	\$ 2,830,154.00	\$ 2,862,039.92
EXPENSE	Expense Budget Summary				
	Expense Budget Summary	Approved Budget	Actual	Approved Budget	Proposed Budget
		FY 24	FY 24	FY 25	FY 26
	Administration / General Government	\$ 358,567.00	\$ 296,279.04	\$ 392,707.44	\$ 380,522.43
	Highway Department	\$ 787,718.00	\$ 864,570.48	\$ 793,738.00	\$ 876,950.00
	Debt Services	\$ 202,955.79	\$ 212,904.96	\$ 255,312.57	\$ 187,421.90
	Payroll	\$ 614,926.00	\$ 616,815.93	\$ 642,711.00	\$ 643,145.43
	Employee Benefits	\$ 208,529.00	\$ 209,579.47	\$ 237,670.00	\$ 235,427.12
	Contracts (Fire & Police) & Taxes	\$ 447,888.00	\$ 466,759.62	\$ 506,015.00	\$ 501,678.04
	Voted Authorizations - Town Meeting	\$ 37,495.00	\$ 37,495.00	\$ 38,195.00	\$ 36,895.00
	EXPENSE TOTAL	\$ 2,658,078.79	\$ 2,704,404.50	\$ 2,866,349.01	\$ 2,862,039.92

EXPENSE	Payroll Budget				
	Account	Payroll Budget	Approved FY 24	Actual FY 24	Approved FY 25
5100-10	Highway Payroll Total	\$ 302,224.00	\$ 341,236.35	\$ 330,512.00	\$ 294,299.20
5100-10	Overtime Highway Total	\$ 45,015.00	\$ 39,331.97	\$ 35,000.00	\$ 36,330.78
5100 & 3400	Wage Pool FKA Contingency Total	\$ 18,500.00	\$ -	\$ 19,206.00	\$ 21,796.95
3400-10	Town Office Payroll Total	\$ 249,187.00	\$ 236,247.61	\$ 257,993.00	\$ 290,718.50
	TOTAL	\$ 614,926.00	\$ 616,815.93	\$ 642,711.00	\$ 643,145.43
Town Clerk's Office Budget Pt.1					
Account	Town Clerk's Office	Approved FY 24	Actual FY 24	Approved FY 25	Proposed FY 26
3400-19	Town & Vital Land Books	\$ 2,200.00	\$ 1,304.52	\$ 1,700.00	\$ 1,700.00
3400-20	Office Supplies	\$ 5,950.00	\$ 6,231.21	\$ 5,950.00	\$ 6,030.00
3400-21	Office/Leased Equip./Support	\$ 12,999.00	\$ 15,265.04	\$ 14,700.00	\$ 15,480.00
3400-22	Postage	\$ 5,600.00	\$ 7,223.30	\$ 5,600.00	\$ 7,000.00
3400-23	Office/IT Outsourced	\$ 7,430.00	\$ 14,079.06	\$ 8,175.00	\$ 18,370.00
3400-24	Office/Computer Replacement	\$ 2,000.00	\$ 1,777.05	\$ 2,500.00	\$ 3,000.00
3400-26	Server Monthly Maintenance	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
3400-25	Town Web Site	\$ 3,440.00	\$ 3,440.00	\$ 3,646.40	\$ 3,865.18
3400-30	Advertising - Town	\$ 2,500.00	\$ 1,922.75	\$ 2,500.00	\$ 2,500.00
3400-31	Advertising - Planning & Zoning	\$ 1,300.00	\$ 1,325.25	\$ 1,300.00	\$ 2,000.00
3400-34	Telephone - Clerk's Office	\$ 4,850.00	\$ 5,837.72	\$ 5,000.00	\$ 8,493.00
3400-40	Workshops/Meetings/Dues	\$ 1,000.00	\$ 325.00	\$ 1,000.00	\$ 3,500.00
3400-60	Marriage, Dog, Hunting & Misc. Fees	\$ 3,800.00	\$ 3,645.00	\$ 3,600.00	\$ 3,400.00
3420-45	Professional Auditor	\$ 9,965.00	\$ 14,245.00	\$ 13,322.00	\$ 14,936.25
3430-45	Lister's Professional Appraisers	\$ 36,000.00	\$ 10,861.49	\$ 36,000.00	\$ 38,000.00
3430-46	Lister's Tax Mapping/Digitization	\$ 6,500.00	\$ 3,600.00	\$ 3,500.00	\$ 3,500.00
3430-47	Lister's Web Hosting Cards/Cost Tables/Cama	\$ 1,985.00	\$ 1,460.14	\$ 2,225.00	\$ 2,275.00
3430-50	Lister's Stipend	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
3400-55	Reappraisal	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
3510-60	Legal Exp. Selectboard	\$ 10,000.00	\$ 2,143.10	\$ 10,000.00	\$ 10,000.00
3510-61	Legal Exp. Zoning	\$ 9,450.00	\$ 1,493.50	\$ 9,500.00	\$ 9,500.00
3620-48	Zoning/Planning Expenses	\$ 1,000.00	\$ 369.14	\$ 1,000.00	\$ 1,000.00
3620-49	Zoning By-laws or Plan Rewrite/Permit Consult	\$ 5,000.00	\$ 1,400.00	\$ 5,000.00	\$ 5,000.00
3630-48	Conservation Commission	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
3650-00	Recreation Yearly Funding	\$ -	\$ -	\$ -	\$ 1,200.00
3710-48	General Liability/Hazard Insurance	\$ 41,987.00	\$ 44,620.91	\$ 46,006.04	\$ 46,000.00
3710-49	Worker's Compensation	\$ 27,774.00	\$ 25,619.08	\$ 20,389.99	\$ 20,000.00
	TOTAL	\$ 217,680.00	\$ 181,138.26	\$ 207,564.44	\$ 239,699.43

EXPENSE	Town Clerk's Office Pt. 2				
Account	Town Clerk's Office	Approved FY 24	Actual FY 24	Approved FY 25	Proposed FY 26
	Governance Costs and Elections				
3000-10	Selectboard Stipend	\$ 3,800.00	\$ 2,400.00	\$ 3,800.00	\$ 3,800.00
3000-11	Selectboard Expenses	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
3080-62	Annual Report Expenses	\$ 6,200.00	\$ 5,417.89	\$ 6,270.00	\$ 6,270.00
3310-20	Elections/Town Meetings	\$ 4,000.00	\$ 894.64	\$ 3,500.00	\$ 3,500.00
	Governance Total	\$ 14,200.00	\$ 8,712.53	\$ 13,770.00	\$ 13,770.00
	Union Meeting Hall				
3310-76	Electricity - Union Meeting Hall	\$ 1,000.00	\$ 580.14	\$ 1,000.00	\$ 800.00
3310-78	Water - Union Meeting Hall	\$ 803.00	\$ 856.33	\$ 863.00	\$ 863.00
	Brown Church				
3310-65	Water - Brown Church	\$ 803.00	\$ 803.00	\$ -	\$ -
3310-66	Electricity - Brown Church	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
	Sisters Property				
3310-76	Maintenacne - Sisters			\$ -	\$ -
	UMH & Sisters	\$ 3,606.00	\$ 3,239.47	\$ 1,863.00	\$ 1,663.00
	Town Offices/Community Center				
3710-85	Town Offices Routine Maintenance	\$ 7,500.00	\$ 13,118.68	\$ 9,760.00	\$ 17,327.00
3310-68	Annual Buildings Maintenance-other	\$ -	\$ -	\$ 4,399.00	\$ -
3710-86	Electricity - Town Offices/Comm. Ctr	\$ 4,486.00	\$ 5,198.18	\$ 4,500.00	\$ 5,000.00
3710-87	Heating Fuel - Town Offices/Comm. Ctr	\$ 6,500.00	\$ 4,618.64	\$ 6,000.00	\$ 5,000.00
3710-88	Water - Town Offices/Comm. Ctr	\$ 803.00	\$ 856.33	\$ 863.00	\$ 863.00
	Town / Community Total	\$ 19,289.00	\$ 23,791.83	\$ 25,522.00	\$ 28,190.00
	Other Administration				
3710-70	Town Bldgs. Maint. Fund	\$ 70,000.00	\$ 71,081.86	\$ 70,000.00	\$ 70,000.00
9000-91	Bank Service Fees	\$ 192.00	\$ 669.36	\$ 400.00	\$ 700.00
9900-60	Ferrisburgh Day	\$ 600.00	\$ 30.88	\$ 600.00	\$ 600.00
9900-78	Grant matches Total	\$ -	\$ 938.34	\$ 17,388.00	\$ -
9900-78.20	Grant Expense>Trails & Travel	\$ -	\$ -	\$ -	\$ -
9900-78.10	Grant Expense>BRIC '23-24	\$ -	\$ 938.34	\$ -	\$ -
9900-78.30	Grant Expense>TAP	\$ -	\$ -	\$ 17,388.00	\$ -
9900-77	Personnel contingency	\$ 25,000.00	\$ 1,808.28	\$ 48,000.00	\$ 20,000.00
9900-79	Contingency	\$ 2,500.00	\$ 841.05	\$ 2,500.00	\$ 1,000.00
9910-80	Mileage - all	\$ 1,000.00	\$ 427.18	\$ 600.00	\$ 1,000.00
6100-10	Health Officer Stipend	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
6100-20	Health Officer Expenses	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
6100-30	Auditors Stipend	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
6200-20	ACHS Contracts - Homeward Bound	\$ 600.00	\$ 500.00	\$ 600.00	\$ 600.00
6200-15	Fire Warden Stipend	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
6300-10	Web Site Coordinator Stipend	\$ 600.00	\$ 600.00	\$ 600.00	\$ -
	Other Administration Total	\$ 103,792.00	\$ 79,396.95	\$ 143,988.00	\$ 97,200.00
	TOTAL	\$ 140,887.00	\$ 115,140.78	\$ 185,143.00	\$ 140,823.00

EXPENSE	Maintenance Town Highways				
Account	Maintenance Town Highways	Approved FY 24	Actual FY 24	Approved FY 25	Proposed FY 26
	Road Maintance				
5100-89	Paving	\$ 319,000.00	\$ 319,608.39	\$ 319,000.00	\$ 320,000.00
5100-89.50	Paving Aprons	\$ -	\$ -	\$ -	\$ 30,000.00
5110-47	Chloride	\$ 30,000.00	\$ 50,290.93	\$ 35,000.00	\$ 40,000.00
5110-68	Gravel Rd Repair/Maintenance	\$ 35,000.00	\$ 28,813.19	\$ 35,000.00	\$ 37,500.00
5110-68.05	Road Construction/Bridge Repair	\$ 65,000.00	\$ 73,368.12	\$ 65,000.00	\$ 70,000.00
5110-68.10	New Const. Rented Svcs/Equip.	\$ 4,000.00	\$ 5,376.49	\$ 4,000.00	\$ 11,000.00
5110-91	Painting Class 2 Roads/Line Strips	\$ 5,000.00	\$ 8,054.20	\$ 5,000.00	\$ 5,000.00
5140-21	Winter Maintenance Materials	\$ 80,000.00	\$ 74,921.70	\$ 80,000.00	\$ 90,000.00
5220-49	Culverts	\$ 15,000.00	\$ 28,408.60	\$ 20,000.00	\$ 30,000.00
5220-49.50	Old Hollow Culvert	\$ -	\$ -	\$ -	\$ 10,000.00
5281-21	Street/Traffic Signs	\$ 3,000.00	\$ 3,319.07	\$ 3,000.00	\$ 3,000.00
5290-21	Tree Maintenance Fund	\$ 7,000.00	\$ 7,000.00	\$ 4,500.00	\$ 10,000.00
5330-66	Rented Services/Equipment	\$ 11,000.00	\$ 14,348.17	\$ 11,000.00	\$ 5,000.00
	Road Maintance Total	\$ 574,000.00	\$ 613,508.86	\$ 581,500.00	\$ 661,500.00
	Town Garage/Yard				
5310-21	Shop Supplies/Equipment	\$ 5,000.00	\$ 6,195.58	\$ 5,000.00	\$ 5,500.00
5310-34	Telephone - cell & land line	\$ 1,160.00	\$ 4,205.47	\$ 2,975.00	\$ -
5310-68	Maintenance	\$ 3,000.00	\$ 7,510.06	\$ 5,000.00	\$ 5,500.00
5310-69	Water	\$ 803.00	\$ 893.68	\$ 863.00	\$ 950.00
5310-76	Electricity	\$ 1,755.00	\$ 2,851.14	\$ 1,900.00	\$ 2,000.00
5310-73	Shop Heat	\$ 10,000.00	\$ 8,118.43	\$ 10,000.00	\$ 10,000.00
	Town Garage / Yard Total	\$ 21,718.00	\$ 29,774.36	\$ 25,738.00	\$ 23,950.00
	Vehicles/Equipment				
5310-74	LP Bulk GAS N/T	\$ 3,500.00	\$ 3,071.18	\$ 3,000.00	\$ 3,000.00
5310-75	Diesel Fuel	\$ 70,000.00	\$ 54,646.07	\$ 65,000.00	\$ 65,000.00
5330-21	Operation/Gas	\$ 3,500.00	\$ 4,728.15	\$ 3,500.00	\$ 3,500.00
5330-68	Maintenance of Equipment [renamed]	\$ 40,000.00	\$ 57,663.15	\$ 40,000.00	\$ 45,000.00
5330-70	Repair of Equipment [NEW]	\$ 15,000.00	\$ 33,627.48	\$ 15,000.00	\$ 15,000.00
5332-00	Highway Contingency	\$ 60,000.00	\$ 67,551.23	\$ 60,000.00	\$ 60,000.00
	Vehicle / Equipment Total	\$ 192,000.00	\$ 221,287.26	\$ 186,500.00	\$ 191,500.00
	TOTAL	\$ 787,718.00	\$ 864,570.48	\$ 793,738.00	\$ 876,950.00

EXPENSE	Debt Services				
Account	Debt Services	Approved FY 24	Actual FY 24	Approved FY 25	Proposed FY 26
	Asset Loans				
5330-95	2023 Grader Loan	\$ 21,620.20	\$ 43,240.40	\$ 21,620.20	\$ 21,620.00
5330-96	2023 Grader Interest	\$ 5,645.81	\$ 10,156.48	\$ 4,516.85	\$ 3,392.00
5330-98	2025 Truck Bond	\$ -	\$ -	\$ 45,000.00	\$ 45,000.00
5330-99	2025 Truck Bond Interest	\$ -	\$ -	\$ 11,222.29	\$ 8,982.00
5331-94	2022 JD Backhoe 310SL Principle	\$ 15,500.00	\$ -	\$ 15,500.00	\$ 15,500.00
5331-95	2022 JD Backhoe 310SL Interest	\$ 1,855.69	\$ 1,879.82	\$ 1,388.93	\$ 926.90
5331-92	2022 Tandem Dump Tr Principle	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00
5331-93	2022 Tandem Dump Tr Interest	\$ 2,681.29	\$ 2,676.41	\$ 1,784.48	\$ 893.00
5330-92	2020 Mack Truck Principle	\$ 30,488.40	\$ 30,488.40	\$ 30,488.00	\$ -
5330-93	2020 Mack Truck Interest	\$ 1,404.40	\$ 694.52	\$ 700.27	\$ -
5331-90	Highway Facility Bond	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00
5331-91	Highway Facility Interest	\$ 13,260.00	\$ 13,268.93	\$ 12,591.55	\$ 10,608.00
9000-92	Fire Truck Payment	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -
	Total	\$ 202,955.79	\$ 212,904.96	\$ 255,312.57	\$ 187,421.90
	Employee Benefits/Insurance				
9700-15	Municipal Retirement System	\$ 32,925.00	\$ 41,210.75	\$ 36,993.00	\$ 43,383.30
9720-14	Unemployment Compensation	\$ 800.00	\$ 628.93	\$ 725.00	\$ 925.00
9730-13	Social Security - Employer's Share	\$ 44,745.00	\$ 49,899.20	\$ 46,280.00	\$ 41,687.43
9740-12	Medical Insurance	\$ 116,544.00	\$ 105,099.98	\$ 138,000.00	\$ 136,100.00
9740-13	Disability/Life Insurance	\$ 10,875.00	\$ 10,036.82	\$ 12,582.00	\$ 10,422.48
9720-20	Child Care Contribution - CCC	\$ 2,640.00	\$ 2,703.79	\$ 3,090.00	\$ 2,908.91
	Total	\$ 208,529.00	\$ 209,579.47	\$ 237,670.00	\$ 235,427.12
	Taxes - Assessment				
9300-51	Addison County Tax	\$ 35,737.00	\$ 35,737.00	\$ 45,180.00	\$ 51,309.00
9300-52	Bristol Gravel Pit	\$ 700.00	\$ 746.74	\$ 785.00	\$ 784.08
9300-53	Vermont Stormwater Payment	\$ 2,103.00	\$ 2,774.00	\$ 2,103.00	\$ 2,829.48
9390-52	Vermont League of Cities & Town	\$ 4,729.00	\$ 9,562.00	\$ 4,871.00	\$ 4,729.00
9391-53	A.C. Regional Planning Commiss.	\$ 3,873.00	\$ 8,144.30	\$ 3,651.00	\$ 3,651.48
9400-00	Bixby Memorial Library	\$ 61,050.00	\$ 61,050.00	\$ 61,050.00	\$ 61,050.00
	Total	\$ 108,192.00	\$ 118,014.04	\$ 117,640.00	\$ 124,353.04
	Public Safety (Fire Protection & Police)				
9392-54	Traffic Law Enforcement/Sheriff's Dept.	\$ 23,760.00	\$ 21,080.84	\$ 23,760.00	\$ 30,720.00
6200-10	Animal Control/Sheriff's Dept.	\$ 750.00	\$ -	\$ 1,000.00	\$ 1,000.00
6100-40	Animal Control - Mileage/Exp.	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
9393-55	Ferrisburgh Volunteer Fire Dept.	\$ 132,015.00	\$ 132,015.00	\$ 139,715.00	\$ 144,155.00
9000-00-96	Fire Truck Reserve Fund	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -
9394-55.05	Vergennes Fire Department - Contract	\$ 104,676.00	\$ 119,000.00	\$ 127,000.00	\$ 135,000.00
9395-60	Vergennes Area Rescue Squad	\$ 39,795.00	\$ 39,690.00	\$ 66,600.00	\$ 66,150.00
9392-20.00	Radar Signs	\$ 8,400.00	\$ 6,959.74	\$ -	\$ -
	Total	\$ 339,696.00	\$ 348,745.58	\$ 388,375.00	\$ 377,325.00
	TOTAL	\$ 859,372.79	\$ 889,244.05	\$ 998,997.57	\$ 924,527.06

EXPENSE	Town Meeting - Voted Authorizations				
Account	Town Meeting - Voted Authorizations	Approved FY 24	Actual FY 24	Approved FY 25	Proposed FY 26
9982-56.10	A.C. Economic Development Corp	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
9983-56.15	A. C. Home Health & Hospice, Inc.	\$ 2,983.00	\$ 2,983.00	\$ 2,983.00	\$ 2,983.00
9979-56.00	A. C. Parent/Child Center	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
9979-56.10	A. C. Readers, Inc.	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
9981-56.10	A. C. Restorative Justice Services	\$ 800.00	\$ 800.00	\$ 1,500.00	\$ 1,500.00
9998-56.30	A. C. River Watch Collaborative	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
9987-56.35	Age Well	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
9985-56.25	Am. Legion - Memorial Day Observed	\$ 300.00	\$ 300.00	\$ 300.00	\$ -
9979-56.55	Boys & Girls Club	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
9998-56.70	Charter House Coaliton	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
9979-56.56	Commodore Club	\$ -	\$ -	\$ -	\$ 1,500.00
9981-56.05	Counseling Service of Addison County	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
9988-56.40	Elderly Services, Inc.	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
9981-56.15	Friends of the Vergennes Opera House	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
9998-56.40	Gage Cemetery Association	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
9990-56.50	Green Up Vermont	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
9980-56.05	Homeward Bound	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
9980-56.00	H O P E	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
9992-56.65	John Graham Housing and Services	\$ 825.00	\$ 825.00	\$ 825.00	\$ 825.00
9998-56.10	Lewis Creek Association	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
9998-56.65	N. Ferrisburgh Cemetery Association	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
9998-56.95	Open Door Clinic	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
9993-56.70	Otter Creek Nat. Res. Conserv. Dist.	\$ 275.00	\$ 275.00	\$ 275.00	\$ 275.00
9994-56.75	Retired and Senior Volunteer Program	\$ 210.00	\$ 210.00	\$ 210.00	\$ 210.00
9994-56.76	Rokeby Museum	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
9983-56.25	Tri-Valley Transit	\$ 3,517.00	\$ 3,517.00	\$ 3,517.00	\$ 3,517.00
9998-56-50	Union Cemetery Association	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
9996-56.85	Vermont Adult Learning	\$ 785.00	\$ 785.00	\$ 785.00	\$ 785.00
9997-56.90	Vt. Center for Independent Living	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
9984-56.20	Atria Collective / Formerly WomenSafe	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
9998-56.75	Turning Point of Addison County	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	TOTAL VOTED AUTHORIZATIONS	\$ 37,495.00	\$ 37,495.00	\$ 38,195.00	\$ 36,895.00