

TOWN OF FERRISBURGH						
SELECTBOARD 2013/2014 BUDGET						
REVENUE						
		7/1/11 - 6/30/12	7/1/11 - 6/30/12	7/1/12 - 6/30/13	7/1/12 - 6/30/13	7/1/13 - 6/30/14
ACCOUNT	GENERAL TOWN FUND	BUDGET	ACTUAL	BUDGET	PROJECTED	PROPOSED BUDGET
00	Fund Balance - June 30, 2011	\$72,466.61	\$72,466.61	\$30,000.00	\$30,000.00	\$0.00
01	Property Taxes - (All sources)	\$7,057,802.86	\$6,945,725.00	\$6,787,947.66	\$6,787,947.66	\$1,258,487.00
02	Delinquent Tax Interest	\$14,000.00	\$21,883.28	\$18,000.00	\$18,000.00	\$18,000.00
19	Delinquent Tax Penalty	\$13,000.00	\$17,007.55	\$14,000.00	\$14,000.00	\$15,000.00
03	Vermont State Mileage Aid	\$155,989.00	\$155,926.00	\$155,000.00	\$155,000.00	\$156,000.00
21	State School Tax Coll. Reimbursement	\$13,358.39	\$14,210.28	\$14,000.00	\$12,413.00	\$12,500.00
04	Railroad Tax/State Land Tax	\$45,500.00	\$50,546.13	\$48,000.00	\$50,150.00	\$50,000.00
05	Liquor License Fees	\$550.00	\$650.00	\$550.00	\$550.00	\$650.00
06	Highway Department Sales and Service	\$1,250.00	\$7,245.60	\$1,250.00	\$1,250.00	\$1,250.00
07	Culvert (Sales)	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
18	Non-Budget Grants	\$175,000.00	\$388,064.00	\$0.00	\$0.00	\$0.00
08	Zoning Fees	\$12,000.00	\$15,615.00	\$12,000.00	\$12,000.00	\$13,000.00
09	Land Recording & Other Clerk Fees	\$30,000.00	\$35,580.60	\$28,500.00	\$28,500.00	\$32,000.00
20	Marriage, Dog, Hunting & Misc. Fees	\$0.00	\$0.00	\$0.00	\$7,500.00	\$9,800.00
10	Police Fines	\$10,000.00	\$8,571.22	\$10,000.00	\$10,000.00	\$9,000.00
18	Union Meeting Hall Rent	\$2,400.00	\$1,600.00	\$2,400.00	\$850.00	\$0.00
19	Sister's Property Rental Fees	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
12	State - Current Landuse	\$52,000.00	\$59,003.00	\$60,000.00	\$55,405.00	\$55,000.00
13	Miscellaneous	\$2,000.00	\$1,766.16	\$2,000.00	\$2,000.00	\$2,000.00
14	Interest on Town Savings	\$1,500.00	\$379.80	\$600.00	\$600.00	\$350.00
16	Proceeds of Long-Term Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	State Per Parcel Reappraisal	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
	<b>REVENUE TOTAL</b>	<b>\$7,677,816.86</b>	<b>\$7,814,240.23</b>	<b>\$7,203,247.66</b>	<b>\$7,205,165.66</b>	<b>\$1,640,037.00</b>
	<b>BUDGET SUMMARY</b>					
	Administration/General Government	\$415,521.00	\$347,645.43	\$381,959.00	\$388,469.00	\$367,605.00
	Highway Department	\$729,784.00	\$1,037,711.28	\$760,619.00	\$761,049.00	\$762,049.00
	Debt Service	\$116,417.00	\$118,316.71	\$125,905.00	\$125,905.00	\$123,586.00
	Employee Benefits	\$133,685.00	\$108,618.00	\$136,130.00	\$123,250.00	\$130,480.00
	Taxes - Contracts (Fire and Police)	\$171,825.00	\$165,308.91	\$214,322.27	\$214,322.27	\$256,317.00
	Town Meeting - Voted Authorizations	\$63,755.00	\$63,755.00	\$78,983.00	\$78,483.00	\$0.00
	Education	\$5,923,826.49	\$5,803,139.41	\$5,504,530.00	\$5,504,530.00	*
	<b>EXPENSE TOTAL W/EDUCATION</b>	<b>\$7,554,813.49</b>	<b>\$7,644,494.74</b>	<b>\$7,202,448.27</b>	<b>\$7,196,008.27</b>	*
	<b>EXPENSE TOTAL W/O EDUCATION</b>	<b>\$1,630,987.00</b>	<b>\$1,841,355.33</b>	<b>\$1,697,918.27</b>	<b>\$1,691,478.27</b>	<b>\$1,640,037.00</b>

ACCOUNT #	FUNCTION	BUDGET	ACTUAL	BUDGET	PROJECTED	PROPOSED BUDGET
		7/1/11 - 6/30/12	7/1/11 - 6/30/12	7/1/12 - 6/30/13	7/1/12 - 6/30/13	7/1/13 - 6/30/14
	<b>Administration/General Government</b>					
3000-10	Selectboard Salaries	\$3,800.00	\$3,100.00	\$3,800.00	\$3,800.00	\$3,800.00
3000-11	Selectboard Expenses	\$100.00	\$18.99	\$100.00	\$100.00	\$100.00
3080-62	Annual Report Expenses	\$6,500.00	\$6,395.57	\$6,500.00	\$6,500.00	\$6,500.00
3310-20	Elections/Town Meetings	\$700.00	\$336.00	\$1,200.00	\$1,200.00	\$700.00
	<b>Union Meeting Hall</b>					
3310-68	Maintenance	\$10,000.00	\$9,999.50	\$10,000.00	\$10,000.00	\$10,000.00
3310-76	Electricity - Union Meeting Hall	\$0.00	\$0.00	\$0.00	\$320.00	\$400.00
3310-78	Water - Union Meeting Hall	\$0.00	\$0.00	\$0.00	\$526.00	\$728.00
	<b>TOTAL</b>	<b>\$21,100.00</b>	<b>\$19,850.06</b>	<b>\$21,600.00</b>	<b>\$22,446.00</b>	<b>\$22,228.00</b>
	<b>Town Clerk's Office</b>					
3400-10.00	Wages - Town Clerk & Treasurer	\$37,648.00	\$38,668.00	\$38,688.00	\$38,688.00	\$40,040.00
3400-10.05	Wages - Assistant Town Clerk & Treas.	\$36,608.00	\$37,628.00	\$37,648.00	\$37,648.00	\$38,960.00
3400-10.10	Wages - Zoning Admin.	\$21,840.00	\$10,596.38	\$15,600.00	\$15,600.00	\$15,600.00
3400-10.15	Wages - Overtime	\$4,500.00	\$1,914.04	\$4,500.00	\$4,500.00	\$4,500.00
3400-10.20	Wages - Contingency	\$4,000.00	\$0.00	\$4,000.00	\$2,664.00	\$4,000.00
3400-10.25	Wages - Delinquent Tax Penalty	\$13,000.00	\$16,000.05	\$14,000.00	\$14,000.00	\$14,000.00
3400-19	Town & Vital Land Books	\$1,500.00	\$1,418.66	\$1,500.00	\$1,500.00	\$1,500.00
3400-20	Office Supplies	\$6,000.00	\$6,446.47	\$6,000.00	\$6,000.00	\$6,500.00
3400-21	Office Equipment/Leased Equipment	\$12,000.00	\$12,579.54	\$13,000.00	\$13,000.00	\$15,000.00
3400-25	Town Web Site	\$2,000.00	\$450.00	\$1,000.00	\$1,000.00	\$1,000.00
3400-30	Advertising	\$3,000.00	\$1,276.31	\$3,000.00	\$3,000.00	\$3,000.00
3400-34	Telephone	\$4,000.00	\$3,242.45	\$4,000.00	\$4,000.00	\$4,000.00
3400-40	Workshops/Meetings/Dues	\$1,500.00	\$1,113.31	\$1,300.00	\$1,300.00	\$1,300.00
3400-60	Marriage, Dog Hunting & Misc. Fees	\$0.00	\$1,076.00	\$0.00	\$7,000.00	\$8,800.00
3420-45	Auditors, Professional Audit	\$4,150.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
3430-45	Board of Listers/Professional Appraisers	\$43,500.00	\$54,141.83	\$39,000.00	\$39,000.00	\$47,500.00
3430-50	Board of Listers Salaries	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
3430-55	Reappraisal	\$87,100.00	\$43,742.61	\$54,900.00	\$54,900.00	\$0.00
3510-60	Town Attorney/Legal Expenses - Selectboard	\$7,000.00	\$4,877.34	\$10,000.00	\$10,000.00	\$10,000.00
3510-61	Town Attorney/Legal Expenses - Zoning	\$5,000.00	\$2,145.97	\$5,000.00	\$5,000.00	\$5,000.00
3620-48	Zoning/Planning Expenses	\$2,500.00	\$787.38	\$2,500.00	\$2,500.00	\$2,500.00
3630-48	Conservation Commission	\$200.00	\$50.00	\$200.00	\$200.00	\$200.00
3640-00	Recycling	\$12,600.00	\$10,400.00	\$13,000.00	\$13,000.00	\$12,000.00
3710-48	General Liability/Hazard Insurance	\$40,116.00	\$34,422.43	\$33,815.00	\$33,815.00	\$33,016.00
3710-49	Worker's Compensation	\$9,381.00	\$8,976.57	\$7,930.00	\$7,930.00	\$11,483.00
	<b>TOTAL</b>	<b>\$361,543.00</b>	<b>\$299,853.34</b>	<b>\$318,481.00</b>	<b>\$324,145.00</b>	<b>\$287,799.00</b>
	<b>Town Offices/Community Center</b>					
3710-86	Electricity - Town Offices/Comm. Ctr	\$3,800.00	\$3,410.32	\$3,800.00	\$3,800.00	\$3,800.00
3710-87	Heating Fuel - Town Offices/Comm. Ctr	\$5,000.00	\$4,934.62	\$5,000.00	\$5,000.00	\$5,500.00
3710-88	Water - Town Offices/Comm. Ctr	\$728.00	\$728.00	\$728.00	\$728.00	\$728.00
3710-85	Town Offices Maintenance	\$10,000.00	\$6,752.96	\$10,000.00	\$10,000.00	\$10,000.00
3710-89	Town Office Parking Lot Paving	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$16,000.00
3710-93	Sister's Property Maintenance	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
	<b>TOTAL</b>	<b>\$19,528.00</b>	<b>\$15,825.90</b>	<b>\$28,028.00</b>	<b>\$28,028.00</b>	<b>\$38,028.00</b>

ACCOUNT #	FUNCTION	BUDGET	ACTUAL	BUDGET	PROJECTED	PROPOSED BUDGET
		7/1/11 - 6/30/12	7/1/11 - 6/30/12	7/1/12 - 6/30/13	7/1/12 - 6/30/13	7/1/13 - 6/30/14
	<b>Miscellaneous</b>					
3710-68	Center School Maintenance	\$700.00	\$755.00	\$700.00	\$700.00	\$0.00
3710-69	Public Buildings Grounds Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
9000-91	Interest Expenses - Town Operating	\$1,000.00	\$0.00	\$500.00	\$500.00	\$500.00
9900-79	Contingency	\$5,000.00	\$6,460.45	\$6,000.00	\$6,000.00	\$6,000.00
5520-68	Cemeteries Maintenance	\$2,700.00	\$1,885.50	\$2,700.00	\$2,700.00	\$0.00
5610-68	Town Beach Maintenance	\$1,400.00	\$1,131.50	\$1,400.00	\$1,400.00	\$0.00
6100-10	Health Officer Salary	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
6100-20	Health Officer Expenses	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
6200-10	Animal Control Officer Salary	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
6200-20	ACHS Contracts - Plus	\$800.00	\$500.00	\$800.00	\$800.00	\$800.00
6100-40	Animal Control Officer - Mileage/Expenses	\$300.00	\$33.68	\$300.00	\$300.00	\$300.00
	<b>TOTAL</b>	<b>\$13,350.00</b>	<b>\$12,116.13</b>	<b>\$13,850.00</b>	<b>\$13,850.00</b>	<b>\$19,550.00</b>
	<b>Highway Department</b>					
	<b>Payroll</b>					
5100-10.00	Wages - Road Foreman	\$46,592.00	\$46,592.00	\$47,632.00	\$47,632.00	\$49,317.00
5100-10.05	Wages - Road Crew	\$103,064.00	\$103,064.00	\$106,392.00	\$106,392.00	\$110,137.00
5100-10.10	Wages - Overtime	\$26,000.00	\$22,762.81	\$30,000.00	\$30,000.00	\$30,000.00
5100-10.15	Wages - Temporary	\$4,000.00	\$1,902.00	\$4,000.00	\$4,000.00	\$4,000.00
5100-10.16	Highway Wages - Contingency	\$4,000.00	\$9,956.56	\$5,000.00	\$5,430.00	\$5,600.00
	<b>Maintenance - Town Highways</b>					
5110-47	Chloride	\$26,000.00	\$23,447.88	\$26,000.00	\$26,000.00	\$28,500.00
5110-68	Gravel Road Repairs/Maintenance (Constr.)	\$36,000.00	\$36,000.00	\$30,000.00	\$30,000.00	\$35,000.00
5100-89	Paving	\$130,000.00	\$131,755.50	\$190,000.00	\$190,000.00	\$180,000.00
5100-90	Guard Rails	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
5110-91	Painting Class 2 Roads/Line Strips	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$2,500.00
5140-21	Winter Maintenance Materials (Salt/Sand)	\$60,000.00	\$60,327.14	\$60,000.00	\$60,000.00	\$60,000.00
5220-49	Culverts	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$6,500.00
5281-21	Street/Traffic Signs	\$3,000.00	\$590.68	\$6,000.00	\$6,000.00	\$6,000.00
5330-66	Rented Services/Equipment	\$7,500.00	\$5,766.39	\$12,267.00	\$12,267.00	\$12,267.00
5110-68.05	Road Construction/Bridge Repair	\$142,500.00	\$461,590.96	\$75,000.00	\$75,000.00	\$75,000.00
5110-68.10	New Const. Rented Services/Equipment	\$7,500.00	\$12,266.70	\$0.00	\$0.00	\$5,000.00
9910-79	Mileage Reimbursement	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00
	<b>Town Garage/Yard</b>					
5310-21	Shop Supplies/Equipment	\$13,500.00	\$11,419.89	\$13,500.00	\$13,500.00	\$10,000.00
5310-34	Telephone	\$200.00	\$111.69	\$200.00	\$200.00	\$200.00
5310-68	Maintenance	\$10,000.00	\$8,930.48	\$10,000.00	\$10,000.00	\$10,000.00
5310-69	Water	\$728.00	\$728.00	\$728.00	\$728.00	\$728.00
5310-76	Electricity	\$2,000.00	\$2,222.27	\$2,300.00	\$2,300.00	\$2,300.00

ACCOUNT #	FUNCTION	BUDGET	ACTUAL	BUDGET	PROJECTED	PROPOSED BUDGET
		7/1/11 - 6/30/12	7/1/11 - 6/30/12	7/1/12 - 6/30/13	7/1/12 - 6/30/13	7/1/13 - 6/30/14
	<b>Vehicles/Equipment</b>					
5310-74	LP Bulk GAS N/t	0	0	3300	3300	\$10,000.00
5310-75	Diesel Fuel	\$60,000.00	\$53,373.58	\$61,700.00	\$61,700.00	\$55,000.00
5330-21	Operation/Gas	\$3,600.00	\$3,902.75	\$4,000.00	\$4,000.00	\$3,000.00
5330-68	Maintenance/Repair/Equipment	\$36,000.00	\$36,000.00	\$40,000.00	\$40,000.00	\$40,000.00
5332-00	Highway Contingency Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5330-94	1 Ton Truck	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
	<b>TOTAL</b>	<b>\$729,784.00</b>	<b>\$1,037,711.28</b>	<b>760,619.00</b>	<b>\$761,049.00</b>	<b>\$762,049.00</b>
	<b>Debt Service:</b>					
5330-92	Truck - Bond 2011	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00
5330-93	Truck - Bond Interest 2011	\$2,500.00	\$2,156.81	\$2,290.00	\$2,290.00	\$1,927.00
5331-98	2009 Tandem Truck Bond Payment	\$35,000.00	\$35,000.00	\$30,000.00	\$30,000.00	\$30,000.00
5331-99	2009 Tandem Truck Interest on Bond	\$2,292.00	\$2,291.69	\$1,726.00	\$1,726.00	\$1,126.00
5330-98	2006 Tandem Truck Bond Payment	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5330-99	2006 Tandem Truck Interest on Bond	\$507.00	\$506.88	\$0.00	\$0.00	\$0.00
3710-90	Town Offices Bond Payment	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
3710-91	Town Offices Interest on Bond	\$5,068.00	\$5,068.00	\$3,682.00	\$3,682.00	\$2,239.00
3710-92	Sister's Property Payments	\$11,050.00	\$13,293.33	\$13,207.00	\$13,207.00	\$13,294.00
	<b>TOTAL</b>	<b>\$116,417.00</b>	<b>\$118,316.71</b>	<b>\$125,905.00</b>	<b>\$125,905.00</b>	<b>\$123,586.00</b>
	<b>Employee Benefits</b>					
9700-15	Municipal Retirement System	\$27,389.00	\$25,590.97	\$26,730.00	\$13,850.00	\$15,045.00
9720-14	Unemployment Compensation	\$1,000.00	\$1,041.86	\$1,300.00	\$1,300.00	\$1,500.00
9730-13	Social Security - Employer's Share	\$23,046.00	\$23,810.12	\$23,700.00	\$23,700.00	\$24,090.00
9740-12	Medical/Disability/Life Insurance	\$82,250.00	\$58,175.05	\$84,400.00	\$84,400.00	\$89,845.00
	<b>TOTAL</b>	<b>\$133,685.00</b>	<b>\$108,618.00</b>	<b>\$136,130.00</b>	<b>\$123,250.00</b>	<b>\$130,480.00</b>
	<b>Taxes - Assessment</b>					
9300-51	Addison County Tax	\$32,000.00	\$28,990.54	\$31,000.00	\$31,000.00	\$27,200.00
9390-52	Vermont League of Cities & Towns	\$3,323.00	\$3,323.00	\$3,497.00	\$3,497.00	\$3,606.00
9391-53	Addison County Regional Planning Commiss.	\$2,884.00	\$2,883.60	\$2,993.27	\$2,993.27	\$3,077.00
9400-00	Bixby Memorial Library	\$0.00	\$0.00	\$37,907.00	\$37,907.00	\$52,559.00
	<b>TOTAL</b>	<b>\$38,207.00</b>	<b>\$35,197.14</b>	<b>\$75,397.27</b>	<b>\$75,397.27</b>	<b>\$86,442.00</b>
	<b>Public Safety (Fire Protection &amp; Police)</b>					
9392-54	Addison County Sheriff's Office	\$10,500.00	\$8,823.27	\$10,500.00	\$10,500.00	\$11,500.00
9393-55	Ferrisburgh Volunteer Fire Department Cont.	\$60,650.00	\$60,650.00	\$62,600.00	\$62,600.00	\$64,400.00
9000-94	Fire Station Maintenance	\$1,200.00	\$1,131.50	\$1,200.00	\$1,200.00	\$0.00
9000-92	Fire Truck Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
9394-55.05	Vergennes Fire Department - Contract	\$48,500.00	\$46,431.00	\$48,750.00	\$48,750.00	\$47,600.00
9395-55.10	Vergennes Fire Department - Extra	\$2,000.00	\$2,352.00	\$2,000.00	\$2,000.00	\$2,500.00
9395-60	Vergennes Area Rescue Squad	\$10,768.00	\$10,724.00	\$13,875.00	\$13,875.00	\$13,875.00
	<b>TOTAL</b>	<b>\$133,618.00</b>	<b>\$130,111.77</b>	<b>\$138,925.00</b>	<b>\$138,925.00</b>	<b>\$169,875.00</b>

ACCOUNT #	FUNCTION	BUDGET	ACTUAL	BUDGET	PROJECTED	PROPOSED BUDGET
		7/1/11 - 6/30/12	7/1/11 - 6/30/12	7/1/12 - 6/30/13	7/1/12 - 6/30/13	7/1/13 - 6/30/14
	<b>Town Meeting - Voted Authorizations</b>					
9981-569.10	Addison County Court Diversion & Comm.	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00
9980-56.05	Addison County Humane Society	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
9983-56.25	Addison County Transit Resources	\$1,955.00	\$1,955.00	\$1,955.00	\$1,955.00	\$2,412.00
9980-56.00	HOPE (formerly ACCAG)	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
9982-56.10	Addison County Economic Development Corp.	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
9983-56.15	Addison County Home Health & Hospice, Inc.	\$2,983.00	\$2,983.00	\$2,983.00	\$2,983.00	\$2,983.00
9979-56.00	Addison County Parent/Child Center	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
9979-56.10	Addison County Readers, Inc.	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
9998-56.30	Addison County River Watch Collaborative	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
9985-56.25	American Legion - Memorial Day Observance	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
9986-56.30	Bixby Memorial Library	\$35,072.00	\$35,072.00	\$0.00	\$0.00	\$0.00
9979-56.55	Boys and Girls Club of Greater Vergennes	\$300.00	\$300.00	\$300.00	\$300.00	\$500.00
9987-56.35	Champlain Valley Agency on Aging	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
9998-56.95	Community Health Services Open Door Clinic	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
9981-56.05	Counseling Service of Addison County, Inc.	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00
9988-56.40	Elderly Services, Inc.	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
9981-56.15	The Friends of the Vergennes Opera House	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
9998-56.40	Gage Cemetery Association	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
9989-56.45	George Aiken Resource Conservation & Develop	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00
9990-56.50	Green Up Vermont	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
9991-56.60	Hospice Volunteer Services	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
9992-56.65	John W. Graham Emergency Shelter Service, Inc	\$825.00	\$825.00	\$825.00	\$825.00	\$825.00
9998-56.10	Lewis Creek Association	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
9998-56.65	North Ferrisburgh Cemetery Association	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
9993-56.70	Otter Creek Natural Resources Conservation Dis.	\$275.00	\$275.00	\$275.00	\$275.00	\$275.00
9994-56.75	Retired and Senior Volunteer Program	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00
9994-56.76	Rokeby Museum	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
9998-56.50	Union Cemetery Association	\$2,500.00	\$2,500.00	\$2,400.00	\$2,400.00	\$2,400.00
9998-56.60	Vergennes Summer Rec. Program	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
9996-56.85	Vermont Adult Learning	\$785.00	\$785.00	\$785.00	\$785.00	\$785.00
9997-56.90	Vermont Center for Independent Living	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
9998-56.20	Watershed Center	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
9984-56.20	WomenSafe	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
5332-00	Highway Contingency Fund	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
9000-92	Fire Dept. Fire Truck Fund	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
		<b>\$63,755.00</b>	<b>\$63,755.00</b>	<b>\$78,983.00</b>	<b>\$78,483.00</b>	<b>\$30,340.00</b>