

Minutes Approved
Ferrisburgh Selectboard
Budget Work Session
Town Offices
Tuesday December 14, 2021
6:00 p.m.

This meeting was held in person and electronically using Zoom.

Selectboard in attendance: Jessica James, Jim Benoit, Chris Campbell, Clark Hinsdale, Red Muir

Town officials present: Pam Cousino, Deb Healey, John Bull, Jean Richardson

Jessica James, Chair, called meeting to order at 6:05 pm.

Personnel wages will be presented with less detail in the next Town Report. Personnel wages will be grouped as: Town Office Payroll, Overtime Town Office, Highway Payroll, Overtime Highway, and Raise Pool which will encompass all potential raises over both personnel wage streams.

Jim requested FY 2022's trial balance numbers to date be presented within the spreadsheet for the next meeting so they can see where we are at six months into this current year. Also, to include the non-budget funds accounting for FY 2021.

Discussion on clarifying Zoning Administrator and Minute-Takers' wages and hours, revising the scope and funding of Town Buildings Maintenance, and finalizing all other budget line items was tabled until next meeting.

The next Budget Work Session is scheduled for Tuesday January 4, 2022, at 5:30 pm.

Clark made a motion to adjourn at 6:59pm, seconded by Jim.

Respectfully submitted,
Deb Healey